



Request for Budget Decision

Project/Decision:	Anicinabe Park Facility
Department:	Recreation & Culture

Purpose:

That Council receive this information for consideration during the 2025 Operating Budget process.

Decision:

That Council provides directions as to the following:

Background:

On June 25, 2024, due to a fire, the Anicinabe Park Concession Building was declared a total loss. The appraised structure was described as follows:

- Section 1 – Single story restaurant area with a reinforced concrete full basement, approximately 1,160 SF of gross floor area, 8-foot storey heights
- Section 2 – Pavilion with concrete pile construction type, timber framed open vault ceiling, approximately 1,016 SF of gross floor area with 8-foot eave heights

The appraisal was based on a structure with the original construction dimensions and design as the pre-existing building, using like, kind and quality materials, and labour rates as of October 2024.

Based on the information and documentation received and reviewed to date, the value for replacement was assessed at \$694,559.00.

The deductible on this property loss claim is \$25,000.00.

At the discretion of Council, the insured value could be treated as follows:

1. Rebuild a facility to the assessed value – resulting in facility of a similar size and structure.
2. Receive the insurance settlement and use the funds to build/acquire a new structure that may be above or below the assigned value.
3. Receive the insurance settlement and defer any decision to rebuild.

Financial Impact:

As this was an unanticipated loss, the insurance settlement would be received as revenue of \$694,559.00 in 2024. At the discretion of Council, these funds can be committed in the 2025 budget to undertake the following:

1. Rebuild the facility at Anicinabe Park
2. Purchase a modular building to be placed on slab or piles, of a similar size for lesser value, estimated at approximately \$200,000 - \$225,000. Providing the remaining amount to be used to offset future operation and maintenance of the park.
3. Received the funds to be used at Council's discretion.

Risk Analysis:

Financial Risk - Increased building and supply costs may increase between December 2024 and a potential build/purchase date.

Operational Risk – Failure to have a structural presence on the Anicinabe Park site will result in a deficiency in the provision of campground registration and site management.

Reputational Risk – Potential for conflicting priorities and expectations amongst residents and visitors resulting in high need for increased communication support.

Impact x Likelihood = Risk Level

Likelihood	Impact				
	Insignificant (1)	Minor (2)	Moderate (3)	Major (4)	Extreme (5)
Almost Certain (5)	M	H	H	C	C
Likely (4)	L	M	H	C	C
Possible (3)	L	M	M	H	H
Unlikely (2)	L	L	M	M	H

Strategic Plan or Other Guiding Document:

Charting Our Course 2027 – Strategic Plan